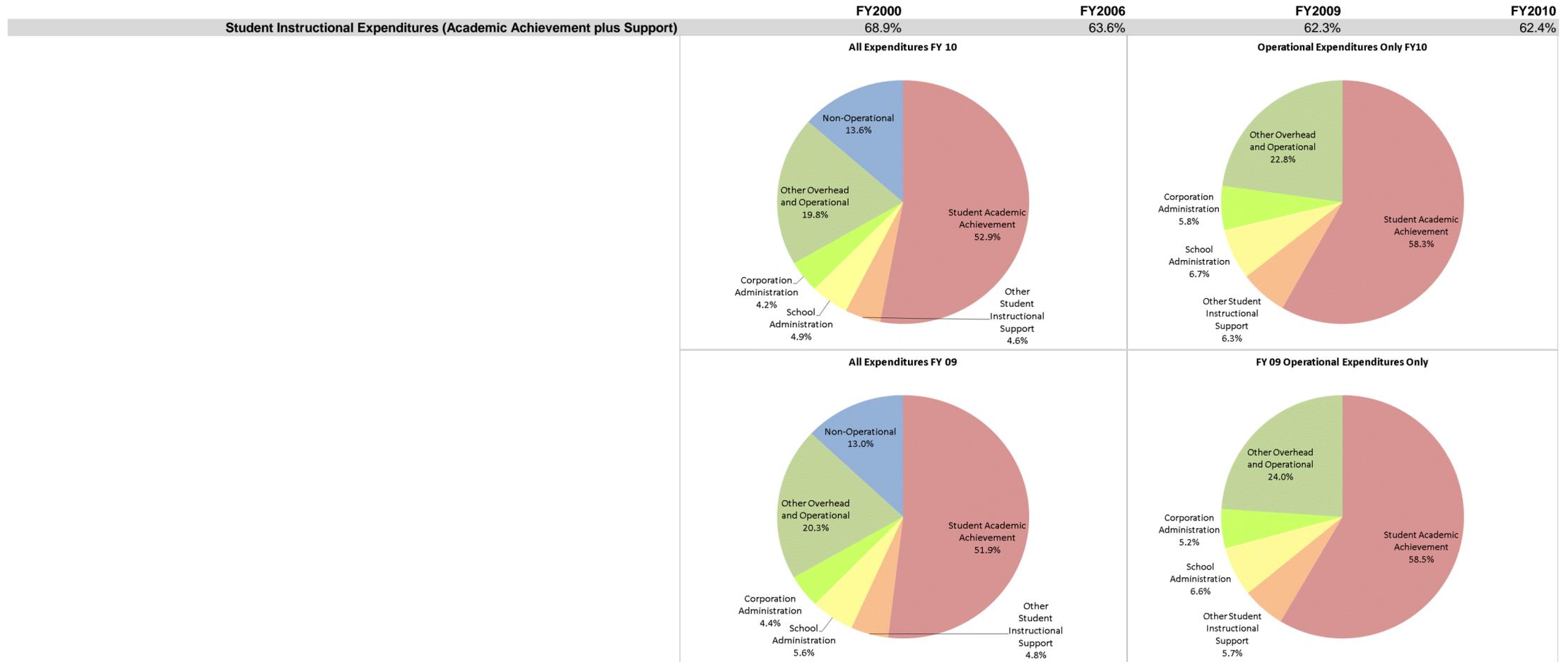


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Sheridan Community Schools (3055)

Sheridan Community Schools (3055)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,764,458	61.3%	\$4,734,311	53.8%	\$5,982,444	51.9%	\$7,261,059	52.9%
Student Instructional Support	\$587,632	7.6%	\$863,391	9.8%	\$1,198,056	10.4%	\$1,302,641	9.5%
Overhead and Operational	\$1,947,057	25.1%	\$2,067,479	23.5%	\$2,845,817	24.7%	\$3,295,018	24.0%
Nonoperational	\$469,376	6.0%	\$1,133,569	12.9%	\$1,497,382	13.0%	\$1,860,232	13.6%
Grand Total	\$7,768,523		\$8,798,749		\$11,523,699		\$13,718,949	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Sheridan Community Schools (3055)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$45,509			
	11100 Regular Programs; Elementary	\$1,289,925	\$1,135,873	\$1,804,621	\$1,895,871	47%	67%	5%
	11200 Regular Programs; Middle/Junior High	\$82,926	\$1,725	\$743,779	\$703,516	> 500%	> 500%	-5%
	11300 Regular Programs; High School	\$1,661,837	\$1,497,906	\$1,485,315	\$1,560,141	-6%	4%	5%
	11350 Regular Programs; High School; Academic Honors Diploma	\$23,500	\$12,000	\$0	\$0	-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$62,539	\$30,357			-51%
	11460 Vocational Education; Occupational Home Economics	\$0	\$500	\$0	\$0		-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$16,381	\$14,016			-14%
	11910 Other Regular Programs; Competency Testing	\$52,418	\$0	\$0	\$0	-100%		
	11920 Other Regular Programs; Project 4R	\$28,890	\$15,525	\$0	\$0	-100%	-100%	
	12110 Gifted And Talented; Gifted and Talented	\$14,674	\$10,270	\$0	\$0	-100%	-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$170,785	\$302,651	\$375,831	\$425,540	149%	41%	13%
	12350 Physical Impairment; Homebound	\$5,908	\$6,818	\$13,618	\$2,543	-57%	-63%	-81%
	12510 Culturally Different; Communication Disorders	\$0	\$174	\$0	\$0		-100%	
	12520 Culturally Different; Compensatory	\$2,000	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$27,190	\$70,081	\$66,776	\$24,828	-9%	-65%	-63%
	12900 Other Special Programs	\$483	\$32,817	\$99,679	\$125,452	> 500%	282%	26%
	14100 Summer School Programs; Elementary	\$19,595	\$4,943	\$6,909	\$12,283	-37%	149%	78%
	14200 Summer School Programs; Middle/Junior High School	\$24,628	\$13,596	\$5,549	\$6,125	-75%	-55%	10%
	14300 Summer School Programs; High School	\$0	\$0	\$14,302	\$8,103			-43%
	16100 Remediation Testing	\$20,448	\$7,551	\$0	\$0	-100%	-100%	
	16200 Preventive Remediation	\$450	\$0	\$10,392	\$18,419	> 500%		77%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$52,416	\$64,704	\$48,000	\$58,468	12%	-10%	22%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$398,117	\$353,417	\$484,310	\$361,448	-9%	2%	-25%
	22110 Improvement of Instruction; Service Area Direction	\$2,853	\$1,074	\$0	\$0	-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$2,993	\$586	\$6,700		124%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$1,791	\$17,314	\$17,636		> 500%	2%
	22220 Library/Media Services; School Library	\$102,332	\$66,299	\$104,775	\$80,039	-22%	21%	-24%
	22230 Library/Media Services; Audiovisual	\$12,172	\$7,116	\$3,948	\$8,535	-30%	20%	116%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$4,249	\$5,806			37%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$21,461	\$92,799	\$94,329		340%	2%
	22360 Instruction, Related Technology; Network Support	\$0	\$158,957	\$383,611	\$1,562,778	> 500%	> 500%	307%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$1,340	\$0			-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$330	\$0	\$0		-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$94,326	\$105,137	\$135,822	\$192,618	104%	83%	42%
	26497 2007 Account Code - Teachers Retirement Fund	\$181,411	\$213,827	\$0	\$0			
Student Academic Achievement Total		\$4,269,283	\$4,109,534	\$5,982,444	\$7,261,059	70%	77%	21%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$24,936	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$58,075	\$171,917	\$259,267	\$301,186	419%	75%	16%
	21320 Health Services; Medical Services	\$0	\$0	\$0	\$1,083			
	21340 Health Services; Nurse Services	\$27,281	\$44,825	\$71,253	\$75,871	178%	69%	6%
	21390 Health Services; Other Health Services	\$0	\$6,529	\$13,325	\$15,703		141%	18%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$7,584	\$64,637	\$141,683	\$163,743	> 500%	153%	16%
	21810 Special Education Administration; Service Area Direction	\$0	\$20,128	\$70,166	\$72,535		260%	3%
	24100 Office of The Principal	\$238,585	\$348,793	\$642,363	\$672,520	182%	93%	5%
	24900 Other Support Services, School Administration	\$153,137	\$70,152	\$0	\$0	-100%	-100%	
Student Instructional Support Total		\$509,599	\$726,981	\$1,198,056	\$1,302,641	156%	79%	9%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$7,700	\$10,000	\$5,383	\$10,765	40%	8%	100%
	23120 Board of Education; Service Area Assistants	\$0	\$0	\$67,104	\$62,421			-7%
	23150 Board of Education; Legal Services	\$37,346	\$19,286	\$20,693	\$15,821	-58%	-18%	-24%
	23160 Board of Education; Promotion Expenses	\$3,222	\$3,192	\$3,173	\$391	-88%	-88%	-88%
	23210 Executive Administration; Office of The Superintendent	\$84,100	\$122,337	\$225,857	\$224,672	167%	84%	-1%
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$80,588			
	23290 Executive Administration; Other Executive Administration Services	\$12,242	\$28,414	\$54,786	\$46,330	278%	63%	-15%
	25110 Fiscal Services; Office of The Business Manager	\$14,846	\$3,940	\$0	\$0	-100%	-100%	
	25140 Fiscal Services; Receiving and Disbursing Funds	\$30,639	\$16,235	\$0	\$0	-100%	-100%	
	25150 Fiscal Services; Payroll Services	\$30,788	\$30,921	\$50,216	\$51,707	68%	67%	3%
	25160 Fiscal Services; Financial Accounting	\$0	\$16,157	\$71,740	\$81,324		403%	13%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Sheridan Community Schools (3055)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$550	\$433			-21%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$191	\$0			-100%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$3,694	\$3,815			3%
	25750 Personnel Services; Health Services	\$0	\$0	\$2,335	\$1,955			-16%
	25910 Judgments	\$5,000	\$10,448	\$0	\$0	-100%	-100%	
	25920 Ditch Assessments	\$312	\$20	\$2,256	\$1,323	323%	> 500%	-41%
	25990 Other Support Services, Central	\$0	\$1,025	\$0	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$585,204	\$620,224	\$796,527	\$900,890	54%	45%	13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$13,533	\$15,948	\$17,386			9%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$85,933	\$26,227	\$233,903	\$102,059	19%	289%	-56%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$845	\$1,423	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$40,399	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$61	\$0			-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$32,873	\$65,306	\$80,802	\$85,035	159%	30%	5%
	27010 Student Transportation; Service Area Direction	\$115,163	\$52,148	\$54,566	\$53,547	-54%	3%	-2%
	27100 Student Transportation; Vehicle Operation	\$262,368	\$311,182	\$408,392	\$391,882	49%	26%	-4%
	27200 Student Transportation; Monitoring Services	\$0	\$5,187	\$32,903	\$32,551		> 500%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$90,835	\$115,984	\$161,564	\$158,097	74%	36%	-2%
	27400 Student Transportation; Purchase of School Buses	\$103,642	\$0	\$0	\$433,595	318%		
	27500 Student Transportation; Insurance on Buses	\$8,540	\$20,067	\$17,203	\$17,170	101%	-14%	0%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$8,371	\$19,089	\$17,413		108%	-9%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$590	\$450			-24%
	31100 Food Services Operations; Service Area Direction	\$16,732	\$25,117	\$33,339	\$32,782	96%	31%	-2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$103,675	\$116,224	\$179,993	\$178,270	72%	53%	-1%
	31400 Food Services Operations; Food Purchases	\$164,649	\$211,654	\$294,290	\$274,516	67%	30%	-7%
	31900 Other Food Services	\$152	\$11,020	\$8,672	\$17,830	> 500%	62%	106%
Overhead and Operational Total		\$1,796,806	\$1,906,041	\$2,845,817	\$3,295,018	83%	73%	16%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$1,531	\$696	\$1,049	\$0	-100%	-100%	-100%
	33400 Athletic Coaches	\$59,981	\$188,344	\$286,925	\$294,830	392%	57%	3%
	33990 Other Community Services; Other	\$8,205	\$6,800	\$10,627	\$7,488	-9%	10%	-30%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$341	\$0	\$200,000	\$0	-100%		-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$13,935	\$93,852	\$19,257	\$16,269	17%	-83%	-16%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$6,522	\$0	\$0			-100%
	45100 Building Acquisition, Construction and Improvements	\$151,999	\$43,879	\$158,283	\$111,277	-27%	154%	-30%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$56,216	\$0	\$0			-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$661	\$0	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$50,215	\$33,696	\$55,578	\$58,405	16%	73%	5%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$166,410	\$72,002	\$103,537	\$62,948	-62%	-13%	-39%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$41,169	\$8,884			-78%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$27,839	\$149,197	\$151,842		445%	2%
	52100 Debt Services; Interest on Debt; Bonds	\$7,133	\$30,630	\$56,355	\$54,180	> 500%	77%	-4%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$16,522	\$26,739	\$0		-100%	-100%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$635,000			
	54200 Common School Fund; Principal	\$0	\$502,631	\$388,667	\$459,110		-9%	18%
Nonoperational Total		\$459,749	\$1,080,289	\$1,497,382	\$1,860,232	305%	72%	24%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$81,765	\$71,993	\$0	\$0			
	26492 2007 Account Code - Social Security	\$366,097	\$389,570	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$13,216	\$34,047	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$272,009	\$419,349	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,076	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$59,869	\$0	\$0			
Prorated By Fund Total		\$733,087	\$975,903	\$0	\$0			